

City of Bethel Action Memorandum

Action memorandum No.	19-61		
Date action introduced:	September 24, 2019	Introduced by:	Acting City Manager Bo Foley
Date action taken:		Approved	Denied
Confirmed by:			

Action Title: Authorize and approve City Administration to issue checks totaling \$30,831.07 to Year 2, Quarter 3 Community Action Grant awardees based on the Community Action Grant Technical Review Board's (CAGTRB) work on scoring applications and deciding how much to award each applicant.

Attachment(s): None.

Amount of fiscal impact:		Account information:
	No fiscal impact at this time.	
\$30,831.07	Funds in FY 2020 Budget	10-72-760

Summary Statement

The City of Bethel established the Community Action Grant Program (CAG) to allow community and individuals to request financial support for programs or events that contribute to the health, welfare, and overall quality of life for residents of Bethel, especially its most vulnerable populations. Funding for the program comes from 20% of the Alcohol Tax collected by the City. The Community Action Grant Technical Review Board was created to develop a process to solicit grant applications, review them, and recommend funding selections to City Council.

The Committee accepted and scored five applications received during the open application period: August 1, 2019 to August 30, 2019. The Committee met on September 3, 2019 and September 11, 2019 to score the applications and make funding recommendations. The total funding recommendation amount is in the FY 2020 Budget and available for distribution. The Committee's recommendation is shown below.

Applicant Rank and Project Summary	Requested	Recommended Award
1. Bethel Lion's Club Winter House Avg. score: 162 Staffing costs to operate Bethel Winter House emergency shelter from December 1, 2019 to March 31, 2020.	\$25,000	\$25,000
2. Reflect Bethel – Alyssa Gustafson Avg. score: 154 Purchase and provide/apply reflective tape to adults, children, and families in Bethel at various community events.	\$573	\$600
3. Bethel Family Clinic Avg. score: 104 Materials for new alcohol and drug addiction recovery support groups.	\$25,000	\$2,431.07
4. Bethel Broadcasting, Inc. (KYUK Radio) Avg. score: 96 Staffing costs, art supplies, and other costs associated with producing "Yup'ik Word of the Week"	\$10,000	\$1,300
5. Bethel Friends of Canines Avg. score: 104 Staffing costs to operate the Bethel Pound.	\$15,000	\$1,500
	Total	\$30,831.07

The Board reduced several requests due to the Community Action Grant funding exclusions, which includes travel, training, indirect costs, and registration fees.